



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460
IN REPLY PLEASE
REFER TO FILE: **PJ-1**

October 6, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**VAL VERDE COMMUNITY REGIONAL PARK
GENERAL IMPROVEMENT PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
SPECS. 6546; C.P. 86410 AND 86490
SUPERVISORIAL DISTRICT 5
4 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND
DIRECTOR OF PARKS AND RECREATION THAT YOUR BOARD:**

1. Approve the enclosed appropriation adjustment (Enclosure D) in the amount of \$813,000, offset by revenue from Park In-Lieu Fees for Park Planning Area 35 under the Auditor-Controller designation account 65011, to fully fund the total revised project budget of \$2,687,500 for the Val Verde Community Regional Park General Improvement project detailed in Enclosure A.
2. Find that LA Builders, Inc., is the apparent lowest responsible bidder; and award a construction contract to LA Builders in the amount of \$1,685,355 for the Val Verde Community Regional Park General Improvement project, funded by the Safe Neighborhood Park Propositions of 1992 and 1996, Park In-Lieu Fees from Park Planning Area 35, the General Fund, and State Proposition 40 Per Capita Grant Funds, subject to the satisfactory and timely completion by the contractor of a baseline construction schedule for the

project and receipt by Public Works of acceptable and approved Faithful Performance and Labor and Materials Bonds and insurance certificates filed by the contractor.

3. Delegate to the Director of Public Works the authority to determine, in accordance with the applicable contract and bid documents, whether the contractor has satisfied the above conditions for contract award; authorize the Director to execute the construction contract in the form previously approved by County Counsel with LA Builders; and establish the effective contract date.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Approval of the recommended actions will allow Public Works to proceed with construction of the Val Verde Community Regional Park General Improvement project.

On July 19, 2005, your Board adopted the plans and specifications and authorized advertising for construction bids for the project. On August 23, 2005, five bids were received. LA Builders, with a total bid of \$1,688,455, including \$1,636,000 for the base bid and \$52,455 for the two additive bid alternates, is the apparent lowest responsible bidder. We are recommending that your Board award the contract to LA Builders for the base bid and two additive bid alternates, subject to the satisfactory and timely completion by the contractor of a baseline construction schedule for the project and receipt by Public Works of acceptable and approved Faithful Performance and Labor and Materials Bonds and insurance certificates filed by the contractor. The bid results are summarized in Enclosure B.

The project consists of replacing and relocating one of the existing restroom buildings and the play area; renovating the ball field, basketball court, and tennis court; constructing drainage and miscellaneous site improvements, including accessible walkways, security lighting, landscaping and irrigation, upgrading the basketball court lighting, and providing new tennis court lighting. The project also provides the required modifications to the existing ball field to allow use as a multipurpose field for expanded sports programming.

The following two additive alternates will also be included as part of the project:

- Replacing the chainlink fence around the tennis court
- Providing a remote modem controller for the sports lighting at the basketball and tennis courts

Implementation of Strategic Plan Goals

These actions meet the County Strategic Plan Goals of Fiscal Responsibility, Community Service, and Children and Families' Well-Being since the project is an investment in public infrastructure and will provide enhanced recreational opportunities to assure good health and social and emotional well-being in the unincorporated area of Val Verde.

FISCAL IMPACT/FINANCING

The recommended construction contract with LA Builders is for \$1,685,355. In addition, \$168,846 (10 percent of the contract amount) has been allocated for change orders in the construction budget.

The total project cost, including plans and specifications, plan check, construction, youth employment, consultant services, miscellaneous expenditures, and County services, is currently estimated at \$2,687,500, which is \$813,175 more than the previously approved project budget of \$1,874,325. The increase includes an additional \$553,587 to award the construction contract based on the bid received, \$55,359 for additional change order contingency to mitigate unforeseen site conditions, \$10,050 for implementation of the youth employment program, \$38,795 in additional consultant services for materials testing and deputy inspections services, and \$155,384 in County services for management and inspection during construction. The Project Schedule and Budget Summary are included in Enclosure A.

The project is currently funded from the Safe Neighborhood Park Propositions of 1992 and 1996 (\$692,662), Park In-Lieu Fees from Park Planning Area 35 (\$881,663), prior year capital project net County cost (\$49,641), and State Proposition 40 Per Capita Grant funds (\$250,359). Approval of the enclosed appropriation adjustment will appropriate an additional \$813,000 of Park In-Lieu funds from Park Planning Area 35 currently held under the Auditor-Controller designation account 65011 to fully fund the revised project budget based on the bid received.

Operating Budget Impact

Based upon current salaries and employee benefits, Parks and Recreation currently estimates a one-time start-up cost of \$21,800, which includes \$7,500 to provide supplies and equipment to maintain the renovated and expanded ball field and outdoor tennis court and \$14,300 to provide the sports equipment, supplies, and portable bleachers for expanded athletic programs at the improved multipurpose ball field. In

addition, Parks and Recreation anticipates an increase in ongoing operating costs of \$51,767, including \$35,564 for maintenance staff, supplies, and utilities, necessary to maintain the improvements; a pretreatment unit for the septic system and new lighting; and \$16,203 in increased programming costs for staff and supplies to provide additional recreational programs at the ball field and tennis courts.

Based on the current project schedule, Parks and Recreation would incur the one-time costs beginning in Fiscal Year 2005-06 and the ongoing costs beginning in Fiscal Year 2006-07.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard construction contract, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included.

The project specifications contain provisions requiring the contractor to report solicitations of improper consideration by County employees and allowing the County to terminate the contract if it is found that the contractor offered or gave improper consideration to County employees.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration for contract award, LA Builders is willing to consider Greater Avenues for Independence Program/General Relief Opportunity for Work participants for future employment.

As required by your Board, language has been incorporated into the project specifications stating that the contractor shall notify its employees and shall require each subcontractor to notify its employees about Board Policy 5.135 (Safely Surrendered Baby Law) and that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws.

LA Builders is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Service Program).

ENVIRONMENTAL DOCUMENTATION

On July 19, 2005, your Board found the project categorically exempt from the California Environmental Quality Act.

CONTRACTING PROCESS

On July 19, 2005, your Board adopted the plans and specifications and authorized advertising for bids. As indicated in the previous Board letter, an independent estimate placed the project's current construction cost at \$1,642,000. On August 23, 2005, five bids were received for the project. LA Builders, with a total bid of \$1,688,455, including \$1,636,000 for the base bid and \$52,455 for the two additive bid alternates, was the apparent lowest responsible bidder meeting the criteria adopted by your Board. The bid results are summarized in Enclosure B.

On July 19, 2005, your Board authorized Public Works to execute a consultant services agreement with the apparent lowest responsible bidder to prepare a baseline construction schedule for a not-to-exceed fee of \$3,100. As specified in the project specifications, the payment of \$3,100 was deducted from the overall construction contract bid.

As requested by your Board on February 3, 1998, this contract opportunity was listed on the Doing Business with Us website as shown in Enclosure C.

LA Builders' Community Business Enterprise participation data and a three-year contracting history with the County are on file with Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The park will remain open during the nine-month construction duration scheduled to begin in November 2005. However, access to the play area, basketball court, tennis court, and ball field will be limited during construction.

The project specifications require the contractor to coordinate its construction schedule with the daily functions and activities of the park facility to minimize disruption of services and to maintain access to the park area during construction.

The completed project will allow Parks and Recreation to expand its sports programs and recreation activities in response to community input. In addition, the improved facilities and amenities will contribute to a safer and healthier environment for both passive and programmed park activities.

The Honorable Board of Supervisors
October 6, 2005
Page 6

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects Division), Parks and Recreation, and Public Works.

Respectfully submitted,

DONALD L. WOLFE
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

RUSS GUINEY
Director of Parks and Recreation

SP:mas
U:\pmd\general\parks\val verde\Admin\board letters\Award.doc

Enc. 4

cc: County Counsel
Department of Public Social Services (GAIN/GROW Program)
Office of Affirmative Action Compliance (Ozie Smith)

October 6, 2005

ENCLOSURE A

**VAL VERDE COMMUNITY REGIONAL PARK
GENERAL IMPROVEMENT PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
SPECS. 6546; C.P. 86410 AND 86490**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Construction Documents	12/27/04*
Jurisdictional Approvals	06/30/05*
Construction Award	10/18/05
Construction Start	11/02/05
Substantial Completion	07/27/06
Final Acceptance	09/27/06

*Actual completion date.

II. PROJECT BUDGET SUMMARY

Budget Category	Board Approved Budget	Impact of this Action	Revised Budget
Drainage Study	\$ 32,580	\$ 0	\$ 32,580
Programming	\$ 11,500	\$ 0	\$ 11,500
Plans and Specifications			
Basic Design Services	\$ 71,700	\$ 0	\$ 71,700
Construction Administration	16,070	0	16,070
Additional Consultant Services	7,500	0	7,500
A/E Additional/Reimbursable Services	10,910	0	10,910
Total A/E Contract	<u>\$ 106,180</u>	<u>\$ 0</u>	<u>\$ 106,180</u>
Plan Check and Jurisdictional Reviews	\$ 13,496	\$ 0	\$ 13,496
Construction			
Construction Contract*	\$ 1,134,868	\$ 553,587	\$ 1,688,455
Change Order Contingency (10 Percent)	113,487	55,359	168,846
Youth Employment**	<u>0</u>	<u>10,050</u>	<u>10,050</u>
Total Construction	<u>\$ 1,248,355</u>	<u>\$ 618,996</u>	<u>\$ 1,867,351</u>
Other Consultant Services***	\$ 68,225	\$ 38,795	\$ 107,020
Miscellaneous Expenditures	\$ 7,363	\$ 0	\$ 7,363
County Services****	\$ 386,626	\$ 155,384	\$ 542,010
TOTAL	\$ 1,874,325	\$ 813,175	\$ 2,687,500

* Includes \$3,100 consultant agreement for baseline construction schedule.

** Includes youth labor and materials.

*** Includes previous Parks and Recreation expenditures for drainage study (\$15,400) and schematic design (\$12,500) by Owen Group.

**** Includes increase due to extended project schedule during design phase.

October 6, 2005

ENCLOSURE B

**VAL VERDE COMMUNITY REGIONAL PARK
GENERAL IMPROVEMENT PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
SPECS. 6546; C.P. 86410 AND 86490**

BID SUMMARY

Description of Project:

The project consists of replacing and relocating one of the existing restroom buildings and the play area; renovating the ball field, basketball court, and tennis court; constructing drainage and miscellaneous site improvements, including accessible walkways, security lighting, landscaping and irrigation, upgrading the basketball court lighting, and providing new tennis court lighting. The project also provides the required modifications to the existing ball field to allow use as a multipurpose field for expanded sports programming.

The project will also include the following two additive bid alternates:

- Replacing the chainlink fence around the tennis court (Alternate 1)
- Providing a remote modem controller for the sports lighting at the basketball and tennis courts (Alternate 2)

Bid Opening Date: August 23, 2005

Bid Summary:

The lowest bid was determined as the lowest total of the base bid plus the two additive bid alternates.

Contractor's Name	Base Bid	Alt. 1	Alt. 2	Total Bid
LA Builders, Inc.	\$1,636,000	\$41,455	\$11,000	\$1,688,455
Environmental Construction, Inc.	\$1,653,717	\$35,000	\$10,000	\$1,698,717
Pima Corporation	\$1,760,350	\$42,000	\$15,000	\$1,817,350
Los Angeles Engineering	\$1,935,033	\$37,114	\$ 9,939	\$1,982,086
Torres Construction	\$2,075,000	\$38,000	\$14,000	\$2,127,000

Financial Information

Public Works' fair construction cost estimate is \$1,642,000.

October 6, 2005

ENCLOSURE C

**VAL VERDE COMMUNITY REGIONAL PARK
GENERAL IMPROVEMENT PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
SPECS. 6546; C.P. 86410 AND 86490**

Bid Solicitation

Bid Number : P100000351

Bid Title : Val Verde Community Regional Park General Improvement Project

Bid Type : Service

Department : Public Works

Commodity : Construction Service, General (Digging, Ditching, Road Grading, Rock Stabilization, etc.)

Open Date : 8/2/2005

Closing Date : 8/23/2005 10:45 AM

Bid Amount : \$1,642,000

Bid Download : Not Available

Bid Description : The project will consist of replacing and relocating one of the existing restroom buildings and the play area; renovating the ball field, basketball court, and tennis court; constructing drainage and miscellaneous site improvements including accessible walkways, security lighting, landscaping and irrigation, upgrading the basketball court lighting, and providing new tennis court lighting.

This project requires a license classification of A or B at time of bid. Bid documents are now available for \$50 at the Department of Public Works, Cashier's Office, Mezzanine, 900 South Fremont Avenue, Alhambra, California.

Contact Name : Grace Stohs

Contact Phone# : (626) 979-5311, Ext: fax

Contact Email : gstohs@ladpw.org

Last Changed On : 8/3/2005 7:11:12 AM

October 6, 2005

ENCLOSURE D

**VAL VERDE COMMUNITY REGIONAL PARK
GENERAL IMPROVEMENT PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
AWARD CONSTRUCTION CONTRACT
SPECS. 6546; C.P. 86410 AND 86490**

**Appropriation Adjustment
(See Enclosure)**

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 600 - 04

DEPARTMENT OF PARKS AND RECREATION

Sep. 28, 2009

AUDITOR-CONTROLLER.


THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4-VOTE MATTER

SEE ATTACHED

JUSTIFICATION: Adjustment is necessary to appropriate an additional \$813,000 to fully fund the project for the Val Verde Community Regional Park General Improvement project.



Ahmed Bahbah, Accounting Officer III

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	19	
AUDITOR-CONTROLLER	BY	APPROVED (AS REVISED): BOARD OF SUPERVISORS	19
No.	19	BY	DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

BUDGET APPROPRIATION ADJUSTMENT

4-VOTE MATTER

Fiscal Year 2005-06

FINANCIAL SOURCES:

Department of Parks & Recreation
Park In-Lieu Fees Special Fund
Services and Supplies
J06 - PK - 65011 - 3017
\$813,000 Decrease Designation

Department of Parks & Recreation
Capital Projects/Refurbishments
Val Verde Community Regional Park (5)
General Improvement Project
Revenue: Charges for Services Quimby/CP
A01 – PK – 86410 - R401
\$813,000 Increase Revenue

FINANCIAL USES:

Department of Parks & Recreation
Park In-Lieu Fees Special Fund
Other Charges
J06 – PK – 65011 - 5500
\$813,000 Increase Appropriation

Department of Parks & Recreation
Capital Projects/Refurbishments
Val Verde Community Regional Park (5)
General Improvement Project
Building and Improvements
A01 – PK – 86410 - 6014
\$813,000 Increase Appropriation

JUSTIFICATION: Adjustment is necessary to appropriate an additional \$813,000 to fully fund the project for the Val Verde Community Regional Park General Improvement project.